

2024 BUDGET

2023

REVENUE

NET SALES TAX RECEIVED	615,386.57
INTEREST EARNED	28,729.58
OTHER INCOME	0.00

TOTAL INCOME 644,116.15

EXPENSES

ACCOUNTING FEES	6,850.00
ADVERTISING (WEB PAGE)	2,250.00
AUTO REPAIR/MAINT	3,449.32
PROFESSIONAL FEES	0.00
LEGAL FEES	5,000.00
BANK FEES	
INSURANCE	44,114.24
AUTO INSURANCE	0.00
OFFICE EQUIPMENT	500.00
MEMBERSHIP DUES	550.00
OFFICE SUPPLIES	170.00
CONFERENCE/MEETINGS	3,500.00
STIPEND/EMS CONTRACT	398,832.00
EMS TRAINING/UNIFORMS	7,082.33
WATER BILL	0.00
TAXES AND LICENSES	0.00
DEBT PAYMENT	106,884.77
CAPITAL OUTLAY	6,933.50
LEGAL SETTLEMENT` ``	0.00
LONE CAMP FIRST RESPONDER	12,000.00
MISCELLANEOUS	46,000.00

TOTAL EXPENSES 644,116.14